

The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

Name of your organisation: Barons Court Project	
If your organisation is part of a larger organisation, what is its name?	
In which London Borough is your organisation based? Hammersmith & Fulham	
Contact person: Ms Olga Zakharenko	Position: Financial Controller
Website: http://www.baronscourtproject.org	
Legal status of organisation: Registered Charity	Charity, Charitable Incorporated Company or company number: 296034
When was your organisation established? 01/08/1985	

Grant Request

Under which of City Bridge Trust's programmes are you applying? Improving Londoners' Mental Health		
Which of the programme outcome(s) does your application aim to achieve? More people from BME communities accessing appropriate mental health services, resulting in them receiving the right care and treatment More homeless and transient people having access to mental health services and reporting improved well-being		
Please describe the purpose of your funding request in one sentence. Funding for one full-time project worker to support and improve the provision of Barons Court Project's drop-in and support services.		
When will the funding be required? 17/12/2014		
How much funding are you requesting?		
Year 1: £28,958	Year 2: £0	Year 3: £0
Total: £28,958		

Summary of grant request

1) Need for the project

Barons Court Project is the only service of its type in the borough that offers direct access specifically to people who have a mental illness and are street homeless. Our mental health drop-in centre has been running for almost thirty years and is well connected with local health and social services, as well as providing care for a significant number of 'hard to reach' clients who, for various reasons, have limited access to statutory services.

Demand for the Project's services is consistently high, in particular in the wake of recent welfare reform. A number of factors have made it difficult for the Project to meet this demand. Specifically, due to statutory funding cuts (September 2013) the project worker team has been reduced from four to three and it has therefore been necessary to reduce the number of days on which we run an open-access drop-in. We have also had to limit the amount of individual support we can provide to our service users. Having an additional member of staff would allow us to provide the level and consistency of service required by our service users.

Barons Court Project's members come from a wide range of cultural backgrounds and we strive to make sure our services match this diversity in all of our working practices. In particular, our BME social and cultural group, Green Palm Club, is a thriving part of our services. We would like to continue to improve our ability to respond to the cultural needs of our clientele especially as the demographics change. Our fourth project worker would therefore be given specific responsibility for overseeing this and for improving our links with other local organisations working towards similar goals.

Our diversity of services allow us to support service users with varying needs and capacities and to provide the sort of support they are unable to access through other means. A fourth project worker would allow us to continue to develop and improve this service.

2) Expected achievements and meeting the 'Improving Londoners' Mental Health' outcomes.

The project worker will contribute towards achieving five main objectives:

- To enable service users to manage on-going mental health difficulties more successfully
- To enable service users to live independently
- To increase service users' self-confidence
- To link street-homeless people with mainstream services, outreach teams and housing providers
- To increase and improve opportunities for people from local BME communities to access our services

3) Meeting the Trust's principles.

- Our service users are involved in planning all of the activities the Project runs. They do this through a monthly community meeting when the next month's activities are planned. We also have two service user representatives with seats on our management committee.
- We welcome service users from a wide range of backgrounds. In particular, our women's group and BME group allow us to respond to the specific needs of our diverse client group.
- Our volunteers play a key role in our operation and are supported through regular supervision and financial reimbursement.
- We are an environmentally conscious organisation, taking steps to reduce waste and our carbon footprint.

Please see attachments for more details on all of the above.

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year?

200

In which Greater London borough(s) or areas of London will your beneficiaries live?

Hammersmith & Fulham (100%)

What age group(s) will benefit?

25-44

45-64

What gender will beneficiaries be?

All

What will the ethnic grouping(s) of the beneficiaries be?

A range of ethnic groups

If Other ethnic group, please give details:

What proportion of the beneficiaries will be disabled people?

91-100%

Funding required for the project

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Project Worker Cost	28,958	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
TOTAL:	28,958	0	0	0

What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
None	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
TOTAL:	0	0	0	0

What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
None	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
TOTAL:	0	0	0	0

How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Project Worker Cost	28,958	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
TOTAL:	28,958	0	0	0

Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: March	Year: 2013
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Income received from:	£
Voluntary income	0
Activities for generating funds	306 0
Investment income	2933 0
Income from charitable activities	231,435
Other sources	3,239
Total Income:	234,674 0

Expenditure:	£
Charitable activities	231,658
Governance costs	2,225
Cost of generating funds	2,150
Other	0
Total Expenditure:	236,033
Net (deficit)/surplus:	-1,359
Other Recognised Gains/(Losses):	0
Net Movement in Funds:	0

Pinholes

Asset position at year end	£
Fixed assets	18,362
Investments	0
Net current assets	184,056
Long-term liabilities	0
*Total Assets (A):	216,544

Reserves at year end	£
Restricted funds	92,651
Endowment Funds	0
Unrestricted funds	109,767
*Total Reserves (B):	202,418

*** Please note that total Assets (A) and Total Reserves (B) should be the same.**

Statutory funding

For your most recent financial year, what % of your income was from statutory sources?
71-80%

Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:

We have received reduction in funding from H&F Council and Clinical Commissioning Group (CCG). Council Grant (3SIF&Mental Health grant) in the year to 31 March 2013 - £82,500.00 was reduced to £35,000 in 2014 and expected to be £70,000 in the year 31 March 2015. The CCG grant in the year to 31 March 2013 was £59,270 reduced to £58,500 in the year 2014.

Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2012 £	2013 £	2014 £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	0	0	0
London Councils	137,305	114,205	66,705
Health Authorities	59,270	59,270	58,500
Central Government departments	0	0	0
Other statutory bodies	0	0	0

Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder	2012 £	2013 £	2014 £
The Garfield Weston Foundation	5,000	5,000	0
The Eleonor Barton Trust	2,000	2,000	2,000
CLSA Chairman Charitable Trust	0	12,163	0
The Hilden Charitable Trust	5,000	0	2,000
The Evan Cornish Foundation	0	4,500	4,500

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **Olga Zakharenko**

Role within **Financial Controller**

Organisation:

BARONS COURT PROJECT		Notes
FUNDING BID TO THE TRANSITION FUND		
<i>Project worker cost</i>	<i>Year 1</i>	
	£	
Point 24 (2013/2014)	21,067.00	
Point 24 (2013/2014)		
LW (2013/2014)	3,299.00	
	24,366.00	
Estimated cost of living increase - year 1 - 0%	730.98	
Estimated cost of living increase - year 2 - 0%	-	
Gross pay	25,096.98	
Employers NI (10.00%)	2,509.70	
Employers Staff Pensions contribution (3.5%)	878.39	
Total payroll cost	28,485.07	
Other costs: -		
Recruitment	600.00	New post will need to be advertised
Training	750.00	5 x 1 Day courses inc Safeguarding and core training
Staff management	405.95	9 Supervision sessions of 1.5 Hours at PM Costs
Team Away Day Cost	50.00	
DBS	55.00	
Staff Travel for Outreach	60.00	
Stationery	50.00	
Publicity Materials for BME Comm	200.00	Out reach leaflets and promotional materials for BME Community
Materials	500.00	
Food Costs for Life skills, Green Palm and Womens Group	500.00	
IT support for Computer room	122.00	Two hours of IT support from our external provider
Utilities to run showers and project	300.00	Contribution to Utilities Costs
Fundraising Costs PM Hours	500.00	16 hours of fundraising costs for PM equivalent to two weeks costs
	4,092.95	
TOTAL COSTS	32,578.02	